

ACMP Toronto Chapter 2018 Annual General Meeting (AGM)

Looking Back & Looking Forward

June 19, 2018



Toronto Chapter

Advancing the discipline of change management

Agenda

- Welcome & Call to Order
- ACMP Global Update
- Toronto Chapter President's Report
- Toronto Chapter Financial Statement Review
- Toronto Chapter 2018 Priorities
- Introduction of the Toronto Chapter 2017-2018 Board
- Q & A



ACMP Global Update

Vision: Lead the way change works

Mission: Serve as an independent and trusted source of professional excellence, advocate for the discipline and create a thriving change community .

- The Standard & Code of Ethics
- Professional Development
 - QEP
 - Practitioner Directory
 - Global and Regional Conferences
 - Volunteerism
 - Resources
- Certification – CCMP



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President's Report

ACMP Toronto Chapter

Vision: To be the leading network of engaged professionals committed to making change successful

Mission: To advance the discipline, enable networking, share knowledge, provide professional development and grow the community.

2018 Strategic Objectives

- Promote the discipline of Change Management
- Facilitate networking opportunities
- Provide opportunities to share skills, knowledge and experiences
- Facilitate professional development opportunities
- Attract, sustain and connect members, partners and sponsors



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2017-2018 Toronto Chapter Achievements

- Membership
 - More than 50% increase in membership since 2015 – 300+ ACMP Toronto members
 - 18% 5 years+
 - 10% are Corporate Memberships
 - 500+ friends
- Partnerships/Sponsorships
 - \$2,600 sponsorship revenues
 - Engagement with local educational institutions
 - 12+ Sponsors/Partners
- Member Engagement
 - 20+ active volunteers
 - Member and partner speaker engagements
 - Mentoring Program Pilot
 - 46 participants

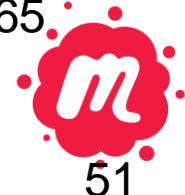


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2017-2018 Toronto Chapter Achievements

- Events
 - ACMP Canadian Regional Conference
 - 2 social networking events
 - 5 professional development events & meetings
 - Enhanced virtual event options
- Communications
 - 11 Newsletters
 - Social Media Presence
 - Website & Newsletter updates
 - 800+ Subscribers
 - Jobs Board
 - 12 Job postings
 - 37 Subscribers
- Strategic Planning & Performance Measurement
- CCMP promotion and engagement
 - 53 Toronto CCMPs



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2018 Treasurer's Financial Summary Report

➤ Chapter Revenues : **\$18,136.97**

➤ *Including:*

- ACMP Global Membership Transfers of **\$12,408.72** – even Y/Y
- ACMP Toronto Chapter Event Fees of **\$3,078.25** – a 50% increase Y/Y due to more events in F2018
- Sponsorship **\$2,600.00** – a 4% increase Y/Y
- Job Board **\$50.00** – a 100% increase Y/Y

➤ Chapter Expenses: **\$9,850.57** – a decrease of 25%

➤ Net Income: **\$8,286.40** – an increase of 62%

➤ Chequing Account (as of May 31, 2018): **\$15,544.19** – representing 115% of expenses; goal is 100%

Notes:

- Fiscal Year is June 1 to May 31
- There are no salaries paid
- As a not-for-profit association, we need to maintain a reserve to operate and meet obligations
- Although Sponsor dollar total has not increased significantly, Sponsors have been providing venue and refreshments at no cost to the Chapter



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Thank you!

- Members
- Sponsors & Partners
- Volunteers
 - Nominations/Elections
 - Communications
 - Professional Development
 - Membership
- Outgoing board
 - Usama El Saman, Vice President
 - Sharon O-Meara, Treasurer
 - Jeff Kerr, Director of Communications



thank you!



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2018-2019 ACMP Toronto Board of Directors

Karen Sedore – President

Mayukh Chakraborty – Vice President

Andrea Berger – Secretary

Sameer Masood – Treasurer

Asma Kenshil – Director

Sharla Martin – Director

Tara Mullins – Director

Swaroop Dogra – Director



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2018-2019 Toronto Chapter Priorities

- Member engagement
- Member benefits and retention
- Strategy execution and measurement
- Enhanced communications/information sharing
- Toronto Chapter sustainability
- Global alignment
- Enhance local partnerships



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Q & A

www.acmptoronto.org



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