ACMP Toronto Chapter
2018 Annual General Meeting (AGM)

Looking Back & Looking Forward

June 19, 2018
Agenda

- Welcome & Call to Order
- ACMP Global Update
- Toronto Chapter President’s Report
- Toronto Chapter Financial Statement Review
- Toronto Chapter 2018 Priorities
- Introduction of the Toronto Chapter 2017-2018 Board
- Q & A
ACMP Global Update

**Vision:** Lead the way change works

**Mission:** Serve as an independent and trusted source of professional excellence, advocate for the discipline and create a thriving change community.

- The Standard & Code of Ethics
- Professional Development
  - QEP
  - Practitioner Directory
  - Global and Regional Conferences
  - Volunteerism
  - Resources
- Certification – CCMP

2018 Review & Improve
ACMP Toronto Chapter

Vision: To be the leading network of engaged professionals committed to making change successful

Mission: To advance the discipline, enable networking, share knowledge, provide professional development and grow the community.

2018 Strategic Objectives

• Promote the discipline of Change Management
• Facilitate networking opportunities
• Provide opportunities to share skills, knowledge and experiences
• Facilitate professional development opportunities
• Attract, sustain and connect members, partners and sponsors
2017-2018 Toronto Chapter Achievements

- **Membership**
  - More than 50% increase in membership since 2015 – 300+ ACMP Toronto members
    - 18% 5 years+
    - 10% are Corporate Memberships
  - 500+ friends

- **Partnerships/Sponsorships**
  - $2,600 sponsorship revenues
  - Engagement with local educational institutions
  - 12+ Sponsors/Partners

- **Member Engagement**
  - 20+ active volunteers
  - Member and partner speaker engagements
  - Mentoring Program Pilot
    - 46 participants
2017-2018 Toronto Chapter Achievements

▪ Events
  – ACMP Canadian Regional Conference
  – 2 social networking events
  – 5 professional development events & meetings
  – Enhanced virtual event options

▪ Communications
  – 11 Newsletters
  – Social Media Presence
  – Website & Newsletter updates
    ▪ 800+ Subscribers
  – Jobs Board
    ▪ 12 Job postings
    ▪ 37 Subscribers

▪ Strategic Planning & Performance Measurement

▪ CCMP promotion and engagement
  – 53 Toronto CCMPs
2018 Treasurer’s Financial Summary Report

➢ Chapter Revenues: $18,136.97
  ➢ Including:
    ➢ ACMP Global Membership Transfers of $12,408.72 – even Y/Y
    ➢ ACMP Toronto Chapter Event Fees of $3,078.25 – a 50% increase Y/Y due to more events in F2018
    ➢ Sponsorship $2,600.00 – a 4% increase Y/Y
    ➢ Job Board $50.00 – a 100% increase Y/Y

➢ Chapter Expenses: $9,850.57 – a decrease of 25%

➢ Net Income: $8,286.40 – an increase of 62%

➢ Chequing Account (as of May 31, 2018): $15,544.19 – representing 115% of expenses; goal is 100%

Notes:
➢ Fiscal Year is June 1 to May 31
➢ There are no salaries paid
➢ As a not-for-profit association, we need to maintain a reserve to operate and meet obligations
➢ Although Sponsor dollar total has not increased significantly, Sponsors have been providing venue and refreshments at no cost to the Chapter
Thank you!

- Members
- Sponsors & Partners
- Volunteers
  - Nominations/Elections
  - Communications
  - Professional Development
  - Membership
- Outgoing board
  - Usama El Saman, Vice President
  - Sharon O-Meara, Treasurer
  - Jeff Kerr, Director of Communications
2018-2019 ACMP Toronto Board of Directors

Karen Sedore – President
Mayukh Chakraborty – Vice President
Andrea Berger – Secretary
Sameer Masood – Treasurer
Asma Kenshil – Director
Sharla Martin – Director
Tara Mullins – Director
Swaroop Dogra – Director
2018-2019 Toronto Chapter Priorities

- Member engagement
- Member benefits and retention
- Strategy execution and measurement
- Enhanced communications/information sharing
- Toronto Chapter sustainability
- Global alignment
- Enhance local partnerships
Q & A

www.acmptoronto.org